

# NATIONAL ASSOCIATION OF RETIRED POLICE OFFICERS (NARPO) LONDON BRANCH

## Income and Expenditure Accounts for the year ended 31 December 2010

|                                                              | 2010             | 2009             |
|--------------------------------------------------------------|------------------|------------------|
| <b>INCOME</b>                                                |                  |                  |
| Subscriptions received                                       | 219,655          | 217,792          |
| Less National Executive<br>Committee Levy                    | 82,235           | 82,222           |
|                                                              | <b>137,420</b>   | <b>135,570</b>   |
| <br><b>EXPENDITURE</b>                                       |                  |                  |
| Agency staff costs                                           | 14,034           | -                |
| Annual Conference and dinner                                 | 10,922           | 9,206            |
| Audit and accountancy                                        | 1,545            | 1,500            |
| Bank charges                                                 | 111              | 285              |
| Clerical assistance and social<br>security costs             | 27,979           | 27,646           |
| Computer consumables and<br>website                          | 240              | 89               |
| Depreciation of office equipment                             | 688              | 689              |
| Donations and gifts                                          | 7,630            | 51,535           |
| Honoraria                                                    | -                | 44               |
| Insurance                                                    | -                | 252              |
| Legal and professional fees                                  | 1,019            | 1,102            |
| <i>London Police Pensioner costs</i>                         | 77,342           | 77,678           |
| Postage, printing and stationery                             | 4,669            | 5,349            |
| Rent and rates                                               | 8,270            | 6,710            |
| Sundry expenses                                              | 464              | 131              |
| Telephone                                                    | 1,379            | 1,473            |
| Travel and subsistence                                       | 7,295            | 6,138            |
| <b>TOTAL EXPENDITURE</b>                                     | <b>163,587</b>   | <b>189,827</b>   |
| (Deficit) Surplus of subscription<br>income over expenditure | <b>(26,167)</b>  | <b>(54,257)</b>  |
| <br><b>OTHER INCOME</b>                                      |                  |                  |
| <i>LPP advertisements</i>                                    | 7,564            | 7,125            |
| Donations                                                    | 360              | 50               |
| HMRC interest receivable                                     | 4                | 4                |
| Bank interest (gross)                                        | 253              | 1,069            |
|                                                              | <u>8,177</u>     | <u>8,248</u>     |
|                                                              | <b>(17,990)</b>  | <b>(46,009)</b>  |
| <br>Less Taxation                                            | <b>(53)</b>      | <b>(224)</b>     |
| <br>Surplus of income over<br>expenditure for the year       | <b>(£18,043)</b> | <b>(£46,233)</b> |